



Sustainability Worksheet

The WFS approach should be designed with sustainability in mind. Questions to consider during design include:

- What financial resources are required to grow and sustain the Working Families Success approach at the institution?
- How will the institution secure and manage funding for the WFS approach?
- What revenue streams are available for the WFS approach or particular components of it? Are there opportunities for new sources? To reallocate funds?
- What is the time horizon for expansion, and what level of resources will be required during each phase?

Colleges can use the worksheet on the following page to map out current program funding and to identify opportunities to obtain additional funding over time. List the key elements or components of your WFS approach on the left, and then list current and potential funding sources for each component. Sources of funding include:

1. Internal institutional funding: allocation within the annual budget for the WFS approach or individual components
2. Program generated revenue: additional college revenue generated by increased retention or increased student success outcomes
3. External funding: funding from private (corporate, foundation) or public (local, state, federal) grants
4. Partnership funding: resources to support WFS activities generated by partner organizations

Tool Developed by MDC

